

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	93.14 %	94.61 %	61	95.51 %	28	27	
% of Funds Disbursed	86.10 %	86.79 %	46	87.58 %	37	35	
Leveraging Ratio for Rental Activities	0.53	5.85	76	4.86	14	10	
% of Completed Rental Disbursements to All Rental Commitments***	31.65 %	77.30 %	83	82.17 %	3	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.12 %	69.91 %	72	71.17 %	12	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	81.87 %	85	81.54 %	10	7	
% of 0-30% AMI Renters to All Renters***	37.14 %	41.12 %	55	45.68 %	0	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.71 %	96.50 %	82	96.19 %	12	10	
Overall Ranking:			In State:	87 / 93	Nationally:	8	5
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,638	\$36,770		\$27,510	35 Units	9.30 %	
Homebuyer Unit	\$26,857	\$21,420		\$15,239	294 Units	78.40 %	
Homeowner-Rehab Unit	\$23,290	\$27,404		\$20,932	46 Units	12.30 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$66,265	\$99,242	\$27,680
\$141,187	\$115,957	\$28,714
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	29.9	30.4	0.0	Single/Non-Elderly:	10.0	15.8	39.1	0.0
Black/African American:	0.0	1.0	2.2	0.0	Elderly:	16.7	2.1	19.6	0.0
Asian:	0.0	3.4	0.0	0.0	Related/Single Parent:	36.7	19.9	15.2	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0	Related/Two Parent:	33.3	41.2	21.7	0.0
Native Hawaiian/Pacific Islander:	3.3	0.7	0.0	0.0	Other:	3.3	18.2	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	6.5	0.0					
Asian/Pacific Islander:	3.3	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	76.7	60.5	60.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	10.0	28.3	0.0	Section 8:	33.3	0.0 [#]		
2 Persons:	46.7	17.9	23.9	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	22.7	15.2	0.0	Other:	0.0			
4 Persons:	6.7	21.6	10.9	0.0	No Assistance:	66.7			
5 Persons:	20.0	13.4	10.9	0.0					
6 Persons:	0.0	7.2	8.7	0.0					
7 Persons:	0.0	3.4	2.2	0.0					
8 or more Persons:	0.0	3.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

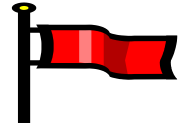
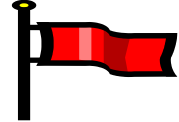
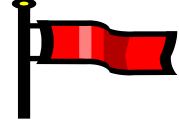
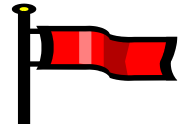
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 8
 (Percentile)
 State Rank: 87 / 93 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	31.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	40.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	85.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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